

I-1. Each Elementary School - Total School Spending

HOPKINS HILL #71

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,717	Amount	% To Total School	Per Pupil			
School Enrollment:	362						
Total		\$ 2,489,708	100.0%	\$ 6,878	\$ 7,022	-2.1%	89.1%
Instruction		\$ 1,757,988	70.6%	\$ 4,856	\$ 4,892	-0.7%	62.9%
Face-to-Face Teaching		\$ 1,705,524	68.5%	\$ 4,711	\$ 4,726	-0.3%	61.1%
Instructional Teachers		1,602,540	64.4%	4,427	4,340	2.0%	57.4%
Substitutes		0	0.0%	0	89	-100.0%	0.0%
Instructional Paraprofessionals		102,984	4.1%	284	296	-3.9%	3.7%
Classroom Materials		\$ 52,464	2.1%	\$ 145	\$ 167	-13.0%	1.9%
Pupil-Use Technology & Software		5,816	0.2%	16	43	-63.0%	0.2%
Instructional Materials, Trips & Supplies		46,648	1.9%	129	123	4.7%	1.7%
Instructional Support		\$ 223,416	9.0%	\$ 617	\$ 626	-1.5%	8.0%
Pupil Support		\$ 72,287	2.9%	\$ 200	\$ 204	-2.3%	2.6%
Guidance & Counseling		0	0.0%	0	(1)	-100.0%	0.0%
Library & Media		29,156	1.2%	81	89	-9.6%	1.0%
Extracurricular		6,235	0.3%	17	14	23.9%	0.2%
Student Health & Services		36,897	1.5%	102	102	0.0%	1.3%
Teacher Support		\$ 60,245	2.4%	\$ 166	\$ 174	-4.2%	2.2%
Curriculum Development		43,223	1.7%	119	119	-0.0%	1.5%
In-Service, Staff Development & Support		17,021	0.7%	47	54	-13.5%	0.6%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 90,884	3.7%	\$ 251	\$ 248	1.1%	3.3%
Program Management		49,823	2.0%	138	137	0.7%	1.8%
Therapists,Psych,Eval,Pers Att. & Soc Workers		41,061	1.6%	113	112	1.5%	1.5%
Operations		\$ 398,497	16.0%	\$ 1,101	\$ 1,206	-8.7%	14.3%
Non-Instructional Pupil Services		\$ 197,681	7.9%	\$ 546	\$ 627	-13.0%	7.1%
Transportation		116,010	4.7%	320	402	-20.2%	4.2%
Food Service		81,671	3.3%	226	226	-0.0%	2.9%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 200,816	8.1%	\$ 555	\$ 579	-4.1%	7.2%
Building Upkeep, Utilities & Maintenance		200,816	8.1%	555	579	-4.1%	7.2%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 109,807	4.4%	\$ 303	\$ 298	1.9%	3.9%
School Management		\$ 109,807	4.4%	\$ 303	\$ 298	1.9%	3.9%
Principals & Assistant Principals		83,856	3.4%	232	233	-0.8%	3.0%
School Office		25,951	1.0%	72	64	11.7%	0.9%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%